



# Xtream Intelligence

Powered by CXO Cockpit

Financed owned dashboards - built by Hyperion Professionals, for Hyperion Professionals.

Xtream Intelligence — powered by CXO-Cockpit. A 100% finance-owned solution for powerful insight, while gaining a return on your Oracle Hyperion solutions. Finally, an advanced Corporate Management Reporting & Communication Platform, built by Hyperion Professionals for Hyperion Professionals.

## Reporting for Oracle Hyperion Financial Management (HFM)

Xtream Intelligence powered by CXO-Cockpit offers a proven solution that that truly enables fast close: Oracle Hyperion HFM reporting and analysis is traditionally primarily spreadsheet-based, due to the usage of generic BI-tools such as OBIEE and Excel Add-ins like SmartView, making the reporting process, complex, labor intensive and error prone and resulting in stacks of paper reports.

Dynamic web-based reports, unmatched commentary and narrative features, the ability to build interactive reporting packs and powerful publishing and draft functionalities, make the platform the Next Generation Advanced Corporate Reporting platform for Oracle Hyperion.

Xtream Intelligence, powered by CXO Cockpit is designed to enable true guided analysis by working effectively with account custom dimension relationships and the valuation of accounts, ensuring optimal performance by offering both a live and disconnected / scheduled integration with focused parts of your Oracle Hyperion model.

### About MindStream Analytics

MindStream Analytics is a leading consulting and managed services provider. As an Oracle Gold Partner, we are committed to helping growth-oriented midsize and large organizations acquire, implement, host, and manage strategic solutions that further your Oracle Hyperion investment.

MindStream Analytics offers a comprehensive portfolio of:

- Advisory & Consulting Services
- EPM/BI/Analytics Implementation
- Data Management
- Advanced Analytics
- Mobile Solutions
- Training
- Managed Services
- Hosting Services

At MindStream Analytics, we see the power in connecting data using technology. We are your partner to turn unruly, chaotic data into beautiful data for better, faster decision making.

To learn more about how MindStream Analytics can help you win with data - go to <a href="https://www.mindstreamanalytics.com">www.mindstreamanalytics.com</a> or call 800.497.0151.





### **MAKING IT DYNAMIC**

Within just 1 week Xtream Intelligence powered by CXO-Cockpit turns your Excel-based reporting process into a dynamic web-based and mobile reporting platform. You can maintain all your dashboards and reports, including our Mobile output, via the same central maintenance software without lengthy and expensive BI or IT projects.

### Web-based & Mobile Reporting for Oracle Essbase

Xtream Intelligence powered by CXO-Cockpit, the web-based and mobile reporting platform for EPM systems is also available for Oracle Essbase and Essbase Planning users. The Reporting Suite delivers value to Essbase customers by making the reporting cycle shorter, cheaper and less error prone compared to native tools or Excel reporting. Xtream Intelligence delivers key financial information to end-users at low costs either via a browser or a mobile device in a simple and intuitive way. Our objective: to provide you with direct access to the correct key financial information, anywhere and anytime.

#### LIMITS OF EXCEL

As with many OLAP systems, the output from Essbase is mainly Excel driven. The periodic reporting process therefore becomes a high-pressure, complex and error prone task for reporting teams at headquarters (HQ) or at the divisional level. Resulting in stacks of paper reports that are difficult to analyze and digest by Senior Management. Furthermore, the native output from Essbase is not dynamic, not web-based and cannot be distributed via a mobile device like an iPad.

#### **BEYOND EXCEL**

Within a week Xtream Intelligence powered by CXO-Cockpit is capable of turning your Excel based reporting process into a dynamic Web-based and Mobile reporting platform for all your Essbase data. You can maintain all your dashboards and reports, including our Mobile output, via the same central maintenance software without lengthy and expensive BI or IT projects.

Xtream Intelligence powered by CXO Cockpit empowers the finance team visibility and control - and with the option of no-hassle IT from our application managed services support team, makes this a winning combination.



### Key Benefits:

- Built specifically for Finance as an augmentation to Oracle Hyperion platform
- Provide relevant data to business owners quickly
- Supplement financial data with operational data
- Quickly capture comments for complete data understanding
- Delivered to a mobile device/tablet
- Centralized reporting rules and calculations for that one version of the truth
- Short implementation time
- Easy maintenance by reporting team

