



## TAKING YOUR BUSINESS TO THE **XTREAM** WITH ACCURACY, SPEED & SIMPLICITY

by MindStream Analytics

**Planning Xtream** for Oracle Planning and Budgeting Cloud Service is designed for *Accuracy, Speed and Simplicity*.

Planning Xtream enables organizations of all sizes to quickly adopt world-class planning and budgeting applications with no CAPEX infrastructure investments, driving market-leading functionality beyond finance across the enterprise, with flexible deployment options and virtually no learning curve.

### COMPLETE PLANNING, BUDGETING AND FORECASTING IN THE CLOUD

#### BUSINESS BENEFITS

- ✓ No CAPEX infrastructure investments
- ✓ Virtually no learning curve
- ✓ Minimum IT resources; owned by Line of Business
- ✓ Drive planning beyond finance across the enterprise
- ✓ Application Support - Hyperion Expertise

Oracle Planning and Budgeting Cloud Service is a flexible planning application based on Oracle Hyperion Planning that supports enterprise wide planning, budgeting and forecasting in a cloud- based deployment model. Oracle Planning and Budgeting Cloud Service provides rich Web and Microsoft office enabled planning and modeling framework that supports driver based planning to help connect operational assumptions to financial outcomes.

### PLANNING XTREAM DESIGNED FOR SPEED, SIMPLICITY AND VALUE

MindStream Analytics has developed a unique service offering leveraging our years of enterprise performance management (EPM) experience and proven implementation methodology. Planning Xtream by MindStream Analytics is designed to rapidly get you up and going quickly in weeks vs. months utilizing accelerator tools and templates that rapidly provide a defined scope, predictable timeline and no surprise in cost.

2015 MindStream Analytics Named  
Top 501 Managed Services Provider



### YOUR TEAM CAN FOCUS ON CORE COMPETENCIES WHILE MINDSTREAM OPTIMIZES YOUR INVESTMENT

As an extension of your team, we'll use our experience of managing applications, supporting users, driving end-user adoption, and masterminding application extensions and evolutions to challenge the status quo and provide you with key insights and recommendations that are unique to your business needs and goals. MindStream Center of Excellence is there for Administration and Basic Support. Our team of experts will manage and maintain your production application to ensure consistent performance and user support.

#### KEY FEATURES

- ✓ Intuitive, role-based web and MS Office interfaces
- ✓ Support for driver-based planning and rolling forecasts
- ✓ Built-in financial intelligence and spreading logic
- ✓ Flexible workflow and plan management capabilities
- ✓ Robust reporting and ad-hoc analysis with formatting and charting support
- ✓ Automated integration from Oracle and *NON-Oracle ERP* systems

#### Our managed services include

- ✓ Manage and maintain application components
- ✓ Support end user requests and troubleshoot functional and technical issues
- ✓ Monitor system performance
- ✓ Administer basic functions such as security, business rules, application processes



**FLEXIBLE SERVICE OFFERINGS**

MindStream partners with many industry leaders.



The cloud now makes it financially possible for organizations of any size to adopt world-class planning and budgeting solution. MindStream offers Service Levels of: **Bronze, Silver and Gold.** Call us today to discuss which service offering is best for your organization. *Planning Xtream* by MindStream includes Hardware, Software, Implementation, Training and Application Support. *Worry Free IT.*

**WE ARE MINDSTREAM ANALYTICS**

We believe in the power of connected data! MindStream Analytics is a leading consulting and manages services provider with over a decade of EPM-BI-Analytics experience. We understand the data supply chain - from where data begins to the many ways it can be consumed and flow throughout the organization. We see the power in connecting data using technology, *"We help you Win with Data."* You want to plan with data, sell with data, market with data, run your business with data, analyze with data, report with data, and to support all of this, you want to manage your data. MindStream Analytics is the partner to help with all that and more.

**WE KNOW FINANCE. WE GET IT.**



**Advisory & Consulting**

Defining your vision and turning it into a winning game plan.



**Data Management**

Leveraging your data for greater business value.



**Cloud Solutions**

Translating and implementing your business objectives into cloud technology solutions for competitive advantage.



**Mobile Solutions**

Information on the go -your information should be your constant companion, *we make that happen.*



**Analytics**

Bringing life to your data for deeper, faster insights.



**Managed Services**

Focus on your core competency while MindStream optimizes your investment



**Solution Implementation**

Your go to partner for data intensive, analytical solutions.

For more information about how we can help you win with data, contact us at:

800.497.0151  
[www.mindstreamanalytics.com](http://www.mindstreamanalytics.com)

**Accuracy. Speed. Simplicity**