



MINDSTREAM
ANALYTICS

DATASHEET

OneStream FX



One Platform, One Model and One Partner
for your financial CPM solutions

GET BACK TO BUSINESS

OneStream XF (Extensible Finance) Corporate Performance Management Platform quickly and easily aligns to your business changes by leveraging core financial consolidation, planning, data quality, and financial reporting capabilities on one platform. The Unified Platform offers the required agility to run your business while dramatically driving down your total cost of ownership.

OneStream, deployable on-premise or in the cloud, eliminates the need to learn, integrate and maintain multiple modules, silos or applications.

Out-of-the-box functionality for one version of the truth:

- Data integration
- Data Quality Management
- Financial Consolidation
- Predictive Modeling
- Budgeting, Forecasting and Planning
- Variance Explanation
- Financial Reporting
- Dashboards

Built upon the industry's most robust and intelligent consolidation engine, OneStream XF delivers strict corporate controls along with operational and analytic independence for business units.

Financial consolidation and reporting

Built upon twenty years of inventing the market-leading solutions, this agile consolidation and reporting platform delivers a simplified solution for complex organizations.

Budgeting, forecasting and specialty planning solutions

Complete spectrum of planning solutions in one application. Deliver any required budget or forecast methodology with the ability to seed, revise, spread, allocate, utilize drivers or build from scratch.

Guided Workflow for data quality

Simple end user steps that deliver a turn-key process allowing users to focus on results instead of mechanics

Intelligent, Powerful Consolidation

Handles the most complex calculation, consolidation and reporting

Audit Controls

Complete process and data transparency to support compliance

About MindStream Analytics

MindStream Analytics is a full-service OneStream consulting firm focused on corporate performance management (CPM) solutions.

The team at MindStream has years of experience delivering innovative solutions to maximize and provide efficiency to an organizations' strategic, operational and financial management processes.

MindStream Analytics offers a comprehensive portfolio of:

- ✓ Advisory & Consulting Services
- ✓ CPM/BI/Analytics Implementation
- ✓ Data Management
- ✓ Advanced Analytics
- ✓ Mobile Solutions
- ✓ Training
- ✓ Managed Services
- ✓ Hosting Services

MindStream Analytics has developed a unique approach and methodology to help you deploy OneStream XF's SmartCPM platform efficiently using best practices for financial planning.

To learn more, email us at sales@mindstreamanalytics.com or call **1 (800) 497-0151**.



Extensible Document Framework

True Microsoft Office Integration with instant updates for Word, PowerPoint and Excel.

In-solution reporting and guided analytics

Guided analytics empowers business users and delivers the right analytics at the right time. OneStream eliminates the need to manage multiple reporting silos.

XF Office Blend

OneStream data is immediately updated and refreshed via the XF Office Blend for Word, PowerPoint and Excel with powerful Office integration.

Data quality for confidence and compliance

OneStream XF employs Guided Workflows, validations and flexible mapping to deliver data quality confidence for all collections and analysis. Advanced integration connectors allow the solution to connect directly to source systems such as SAP and Oracle. The powerful XF Data Blend integrates and combines transactional and analytic data for the most efficient analytical design.

Powerful XF Integration Connectors

- Guided connector wizard to help build ODBC, OLEDB and Web Services integrations
- Deliver fast and efficient source system direct integration processes
- Drill down, drill back and drill through to transactional details, including journal entries, with powerful direct integration technology

Simplified financial consolidation and reporting for complex organizations

OneStream XF reduces internal control risk and delivers confidence in external and management reporting. The consolidation functionality delivers high performing and true statutory compliant consolidation with multicurrency, partial ownership, journals, allocations, multi-GAAP reporting and exchange rate nominalization. With the advanced audit trail, drill down and drill back capabilities, OneStream XF offers 100% transparency and controls.

Lower your total cost of ownership with more standard functionality:

- Flow dimension for cash flow and advanced currency translation
- Origin dimension for better audit control
- More advanced annotation functionality
- Account Reconciliations (Free downloadable XF MarketPlace Solution)
- Close Management
- Immediate error identification and resolution

For more information, visit us at www.mindstreamanalytics.com.

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PERFORMANCE
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**NEED MORE?
LET'S TALK.**

MindStream Analytics is a leading consulting and managed services provider with expertise in Enterprise Performance Management (EPM), Business Intelligence (BI), Analytics, Managed Services, Cloud, and the technologies that drive effective organizations. Call us to discuss your next project at 1(800) 497-0151, or e-mail us at sales@mindstreamanalytics.com.