Consolidations Xtream

Powered by Oracle Financial Consolidation and Close Cloud Service

Consolidations Xtream, is our unique service offering powered by Oracle Financial Consolidation and Close Cloud Service (FCCS), leveraging MindStream's years of Enterprise Performance Management (EPM) experience and proven implementation methodology. Benefit from our decades of expertise as corporate financial management advisors and technologists, with the flexibility of Oracle EPM Cloud.

SPEED INTO FINANCIAL REPORTING WITH THE CLOUD

With its cost-effective model, FCCS is a comprehensive consolidations solution designed to dramatically reduce the time and cost to complete a financial close. FCCS is equipped with pre-built cash flow, balance sheet, and income statement functionality and a pre-configured consolidation model compliant with global reporting requirements. By providing Finance teams with out-of-the-box functionalities—real-time dashboards, approvals, Office integration—FCCS enhances the financial reporting process and ensures a reliable close.

CONSOLIDATIONS XTREAM: DESIGNED FOR SPEED & VALUE

Consolidations Xtream is designed to rapidly implement FCCS—in weeks vs. months—utilizing accelerator tools and proprietary templates that provide seamless integrations and predictable implementation timelines.

This rapid deployment is coupled with access to our award winning support provided by *MindStream AppCare*, our managed services offering, for one low monthly fee. Other features include the

opportunity to leverage our enterprise performance management business process expertise with the *Business Process Advisory* add-

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THE MINDSTREAM ADVANTAGE

At MindStream Analytics, our unique approach combines our consulting expertise with dedicated application support, including proactive monitoring and application management. AppCare provides a global, dedicated application support team with certified application support experts.

CONSOLIDATIONS XTREAM

- ✓ Comprehensive implementation
- ✓ Access to accelerator tools and proprietary templates
- ✓ World-class Oracle Planning software
- ✓ No hidden fees
- ✓ Opportunity for Business Process Advisory

APPCARE SERVICES

- ✓ Managing and maintaining application components
- ✓ Supporting end user requests
- ✓ Troubleshooting functional and technical issues
- ✓ System performance monitoring

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on. Application development and implementation is a breeze with the invaluable advice of our business process experts.

FLEXIBLE SERVICE OFFERINGS

Consolidations Xtream offers three Service Level Plans: *Standard, Advanced,* and *Xtream*. Each plan has been crafted to accommodate the most common scenarios for organizations of all sizes. Contact us today to discuss the best choice for you!

SERVICE LEVEL PLANS

SERVICE LEVEL PLANS	STANDARD	ADVANCED	XTREAM
Minimum Subscribers (Users)	10	10	10
Business Process Advisory			✓
Dimensions			
Standard	9	10	11
Custom	0	2	2
Inclusive of Multi-GAAP			
Total	9	12	13
Scenarios	2	3	4
Intercompany	None	✓	✓
Journals	✓	✓	✓
Includes Workflow			
Custom Simple Forms	3	5	10
Standard Ratios	4	4	4
Custom Ratios	0	2	5
Reports	5	10	15
Security	✓	✓	✓
Multi-Currency	No	No	Yes
Data Sources	1	2	Multiple
Historical Data	1 Months	13 Months	25 Months
Financial Close Management	N/A	✓	✓
Schedules		2	3
Templates		2	3
Tasks		25	50
Alerts		3	5
Training	✓	✓	✓
Standardized Form Template	Unlimited	Unlimited	Unlimited
Support	Help Desk Portal 24x7	Help Desk Portal 24x7	Help Desk Portal 24x7

RECENT AWARDS

CIO Review — 100 MOST PROMISING ORACLE SOLUTION PROVIDERS 2015

MSPmentor 501 2016 EDITION — *The Ultimate Guide to the World's Best MSPs*

FEATURES & BENEFITS

KEY FEATURES
- ✓ Subscription-based, end-to-end financial consolidations in the cloud
- ✓ Comprehensive and intuitive Microsoft Office integration
- ✓ User-friendly, role-based web interface
- ✓ Financial management process assessments, analysis, and advisory
- ✓ Built-in connectivity to core source systems
- ✓ Narrative reporting enabled

KEY BENEFITS
- ✓ Faster adoption with little to no internal infrastructure expense
- ✓ Flexible deployment options
- ✓ Ease of data integration leverages existing IT investments
- ✓ Increased accessibility to financial data
- ✓ Proven enterprise performance management platform powered by Oracle

ENTERPRISE PERFORMANCE MANAGEMENT > BUSINESS INTELLIGENCE > DATA ANALYTICS > MANAGED SERVICES > CLOUD > MINDSTREAM ANALYTICS

NEED MORE?
LET'S TALK.

MindStream Analytics is a leading consulting and managed services provider with expertise in Enterprise Performance Management (EPM), Business Intelligence (BI), Analytics, Managed Services, Cloud, and the technologies that drive effective organizations. Call us to discuss your next project at 1(800) 497-0151, or e-mail us at sales@mindstreamanalytics.com.