Planning Xtream, powered by MindStream Analytics, is our unique service offering for Oracle Planning and Budgeting Cloud Service (PBCS), leveraging MindStream's years of Enterprise Performance Management (EPM) experience and proven implementation methodology.

COMPLETE BUDGETING & FORECASTING IN THE CLOUD

With its cost-effective model, PBCS now makes it possible for organizations of all sizes to quickly adopt world-class budgeting and forecasting solutions with no CAPEX infrastructure investments, flexible deployment options, and virtually no learning curve. *PBCS* is a cloud-based EPM system that includes all of the budgeting and forecasting, data management, and analysis capabilities of Oracle Hyperion Planning in a SaaS deployment model. PBCS provides a rich Web and Microsoft Office enabled framework that supports driver-based budgeting and forecasting to help connect operational assumptions to financial outcomes.

PLANNING XTREAM: DESIGNED FOR SPEED & VALUE

Planning Xtream is designed to rapidly implement PBCS—in weeks vs. months—utilizing accelerator tools and proprietary templates that provide a defined scope and predictable implementation timeline. This rapid deployment is coupled with our award winning, unlimited 24/7 support provided by *MindStream AppCare*, our managed services offering, for one low monthly fee.

THE MINDSTREAM ADVANTAGE

At MindStream Analytics, our unique approach combines our consulting expertise with dedicated application support, including proactive monitoring and application management. AppCare provides a global, dedicated application support team with certified application support experts.

PLANNING XTREAM
- ✓ Comprehensive implementation
- ✓ Access to accelerator tools and proprietary templates
- ✓ Worry-free IT, including unlimited 24/7 AppCare support
- ✓ World-class Oracle Planning software
- ✓ No hidden fees

APPCARE SERVICES
- ✓ Managing and maintaining application components
- ✓ Supporting end user requests
- ✓ Troubleshooting functional and technical issues
- ✓ System performance monitoring

FLEXIBLE SERVICE OFFERINGS

Planning Xtream offers three Service Level Plans: *Gold, Platinum*, and *Diamond*. Each plan has been crafted to accommodate the most common scenarios for organizations of all sizes. Highlighted are our core differentiators. Contact us today to discuss which offering is best for your organization.

SERVICE LEVEL PLANS

SERVICE LEVEL PLANS	STANDARD	ADVANCED	ENTERPRISE
Minimum Subscribers (Users)	10	10	10
Models	1	2	3
Dimensions			
Standard	6	6	6
Custom	0	3	6
Total	6	9	12
Scenarios	2	3	4
Versions	3	5	5
Standardized Form Template	Unlimited	Unlimited	Unlimited
Custom Forms	3	5	10
Business Rules	5	10	15
Task Lists	2	3	4
Reports	5	10	15
Security	✓	✓	✓
Currency Conversion		Custom	Custom
Data Sources	2	4	5
Historical Data	1 Year	2 Years	3 Years
Training	✓	✓	✓
Support	Help Desk Portal 24x7	Help Desk Portal 24x7	Help Desk Portal 24x7

RECENT AWARDS

FEATURES & BENEFITS

KEY FEATURES
- ✓ Subscription-based budgeting and forecasting in the cloud
- ✓ Comprehensive and intuitive Microsoft Office integration
- ✓ User-friendly web interface
- ✓ Support for driver-based budgeting and forecasting
- ✓ Built-in financial intelligence and spreading logic
- ✓ Robust reporting and ad-hoc analysis with formatting and charting support

KEY BENEFITS
- ✓ Faster adoption with little to no internal infrastructure expense
- ✓ Flexible deployment options
- ✓ Proven enterprise performance management platform powered by Oracle
- ✓ Easily move between deployment models as needs change
- ✓ Deliver timely budgets and forecasts with improved accuracy

ENTERPRISE PERFORMANCE MANAGEMENT ▸ BUSINESS INTELLIGENCE ▸ DATA ANALYTICS ▸ MANAGED SERVICES ▸ CLOUD ▸ MINDSTREAM ANALYTICS

NEED MORE? LET'S TALK.

MindStream Analytics is a leading consulting and managed services provider with expertise in Enterprise Performance Management (EPM), Business Intelligence (BI), Analytics, Managed Services, Cloud, and the technologies that drive effective organizations. Call us to discuss your next project at 1(800) 497-0151, or e-mail us at sales@mindstreamanalytics.com.